

2/10/2020



UN Development Programme

Tunisia - Tunis

Project: 00117887

Project Title: Décentralisation

Start Year: 2019

End Year: 2021

Implementing Partner: UNDP


Budget (US\$) as of Last Revision on 03-August-2020		
Donor	Fund	Amount
NET	28644 COVID Country Response	0.00
NET	30000 Programme Cost Sharing	1,732,486.39
AECI	30000 Programme Cost Sharing	210,962.54
AGENCIA CA	30000 Programme Cost Sharing	99,343.92
Total Budget (2020 and Beyond)		2,042,792.85
Total Utilization (2019 and Prior)		424,947.73
Project Total		2,467,740.58
Unprogrammed/Unfunded		0.00

Responsible Parties: UNDP

Revision Type:

Project Description:

Revision budgétaire à la baisse des fonds du projet due au report de certaines activités à l'année 2021 suite à la situation d'instabilité sanitaire du pays.

Agreed by: Asma Bouraoui Khouja Team Leader Inclusive Growth and Human Capital 

Agreed by:

Agreed by: Alissa Chaker Deputy Resident Representative



Agreed by: